

EDUCATION IMPROVEMENT GRANT ELEMENT OF RCSIG GRANT 2019-2020 MONITORING REPORT TO DECEMBER 2019

Accompanying notes may be provided for clarification on any elements, including around the delegated and devolved amounts, as necessary.

This form should be completed and submitted to finance@erw.org.uk ERW.

Area	Budget	Actual costs to December 2019	Remaining committed costs
	£	£	£
Curriculum			
Staffing costs			
Development and Running Costs			
Delegated to schools			
Developing the Profession			
Staffing costs			
Development and Running Costs			
Delegated to schools	£2,263,802	£1,589,878.22	£673,923.78
Leadership			
Staffing costs			
Development and Running Costs			
Delegated to schools			
Strong Inclusive Schools			
Staffing costs	£241,758	£208,246.60	£33,511.40
Development and Running Costs			
Delegated to schools	£6,993,000	£5,459,345.08	£1,533,654.92
Self-Improving System			
Staffing costs			
Development and Running Costs			
Delegated to schools			
Administration Expenses	£71,778	£54,008.64	£17,769.36
Totals	£9,570,338	£7,311,478.54	£2,258,859.46

An authorised signatory of

Name: Ben Smith

Signature

